

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimate 2010-2011 – Labour Employment Training & Factories Department – Employment & Training –Centrally Sponsored Scheme of “Up-gradation of Government ITIs into Centres of Excellence under Vocational Training Improvement Project (VTIP) with World Bank Assistance” - Budget Release Order/ LOC for an amount of Rs.23,39,35,000/- under Plan towards Central share from Budget Estimate 2010-2011 to the Director of Employment & Training, Andhra Pradesh, Hyderabad – Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 761

Dated: 17.06.2010

Read the following:-

1. G.O.Rt.No.1084, Fin. (Expr.LET & F) Dept., Dt:13-3-2008.
2. G.O.Rt.No.1613, LET & F (Emp) Dept., Dt:24-7-2008.
3. G.O.Rt.No.3019, Fin. (Expr.LET & F) Dept., Dt:10-7-2008.
4. G.O.Rt.No.1614, LET & F (Emp) Dept., Dt:24-7-2008.
5. G.O.Rt.No.3891, Fin. (Expr.LET & F) Dept., Dt:25-9-2008.
6. G.O.Rt.No.1998, LET & F (Emp) Dept., Dt:14-10-2008.
7. G.O.Rt.No.3835, Fin. (Expr.LET & F) Dept., Dt:27-10-2009.
8. G.O.Rt.No.1576, LET & F (Emp) Dept., Dt:31-10-2009.
9. G.O.Rt.No.1333, Fin. (Expr.LET & F) Dept., Dt:26-3-2010.
10. G.O.Rt.No.386, LET & F(Emp) Dept., Dt:29-03-2010.
11. From the DET Lr. No. SPMU/A2/98/2010, dt. Nil.
12. G.O.Rt. No. 2898, Finance (Expr.LET&F) Dept, dt. 17.6.2010.

ORDER:

In the references 11th read above the Director of Employment & Training, Andhra Pradesh, Hyderabad has submitted detailed proposals to Government requesting for issuing revalidation orders for Rs.23,39,36,017/- as these Central share amounts released to him in the G.Os 1st to 10th read above was not incurred during the year 2009-10 and for utilizing the amounts in the financial year 2010-11 for implementation of the Centrally Sponsored Scheme of “Up-gradation of Government ITIs in to Centres of Excellence” under Vocational Training Improvement Project (VTIP) with World Bank Assistance.

3. In the G.O. 12th read above, the Finance Department has issued Budget Release Order to the Director of Employment & Training, Andhra Pradesh, Hyderabad for an amount of Rs.12,67,68,000/- and LOC for an amount of Rs.10,71,67,000/- under Plan in relaxation of quarterly regulation orders and Treasury control orders (where ever necessary) pending provision of funds by obtaining supplementary grants during 2010-11 towards Central share from BE 2010-11 under the following schemes:

Plan (Rupees in thousands)

SL NO	Name of the scheme Plan	Head of account in Full	Provision in BE 2010-11	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2010-11 (4+5)	Amounts already authorized	Amount authorized Now	Balance Amount Available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Industrial Training Institutes	2230-Labour and Employment 03 Training M.H.101 Industrial Training Institutes. G.H.10 Centrally Sponsored Schemes S.H. (04) ITIs 110/111-Traviling expenses 130/131-SPT&TC 130/132-OOE 130/133-E &WC 130/134-HPV 160-Publication 200-Other administrative Expenses 210/211-Materials & Supplies 260 Adv & Pub 284- Other Payments 300-Other contractual Services 503-Other Expenditure 521-Purchases	40,83, 8,92 1,87,18 18,35 29,29 91,85 47,75 2,78,06 10,54 76,40 28,43 10,68 21,71,32	0 0 0 0 0 0 0 0 0 0 0 (A)15,36 0	40,83, 8,92 1,87,18 18,35 29,29 91,85 47,75 2,78,06 10,54 76,40 28,43 26,04 21,71,32	0,46 0,79 2,60 3,45 0,15 0,48 0,47 9,38 0,00 4,32 7,18 0,16 2,80,43	8,42 3,77 1,03,99 12,70 6,73 18,87 30,50 95,28 2,19 35,05 9,08 25,88 9,15,22	31,95 4,36 80,59 2,20 22,41 72,50 16,78 1,73,40 8,35 37,03 12,17 0,00 9,75,67	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DD O Con cern ed	

2	Industrial Training Institutes	4250 Capital Outlay on Other Social Services. M.H.800 Other Expenditure. G.H.10 CSS S.H.(06) Up gradation of I TIs(COE). 530/531 Other Expenditure	17,95,83	0	17,95,83	1,04,13	10,71,67	6,20,03	L.O.C	DDO Concealed	
						Total	23,39,35				

3. Based on the Budget Release Order / LOC issued by Finance Department, the Government hereby accord administrative sanction to the Director of Employment & Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.23,39,35,000/- (Rupees twenty three crore thirty nine lakh and thirty five thousand only) under Plan in relaxation of quarterly regulation orders and Treasury control orders (where ever necessary) pending provision of funds by obtaining supplementary grants during 2010-11 towards Central share from BE 2010-11 under the schemes mentioned in para 2 above.

4. The Director of Employment & Training, Andhra Pradesh, Hyderabad shall submit necessary Supplementary Estimates for inclusion in Supplementary grant during the year 2010-11 at the appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BHANWAR LAL,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Employment & Training, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Works, Accounts, Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
Copy to:
The Finance (Expr. LET&F) Department.
All RDDs in the State.
P.A. to Deputy Secretary to Govt., LET&F Dept.
SPMU, A.P. Secretariat, Hyderabad.
SC/SF

//FORWARDED :: BY ORDER//

SECTION OFFICER
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